

FIG. 1

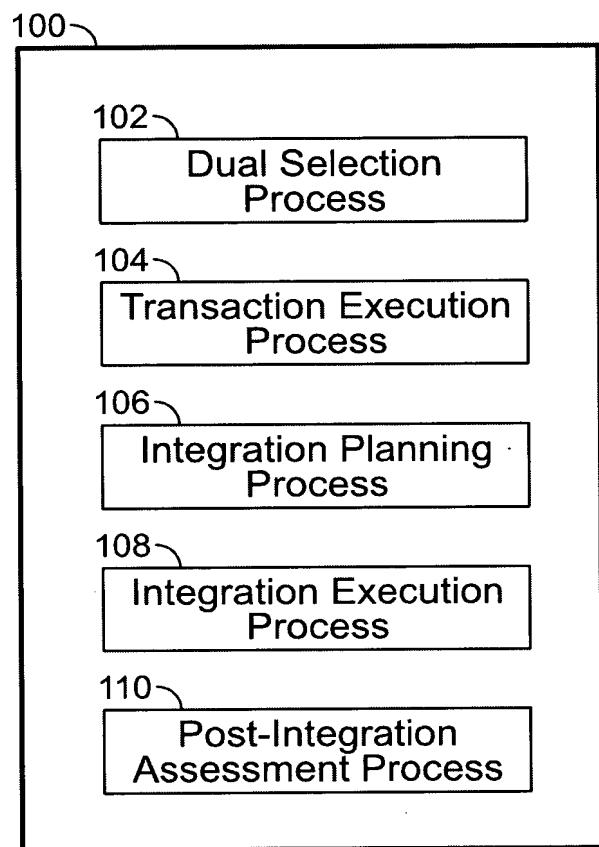


FIG. 2

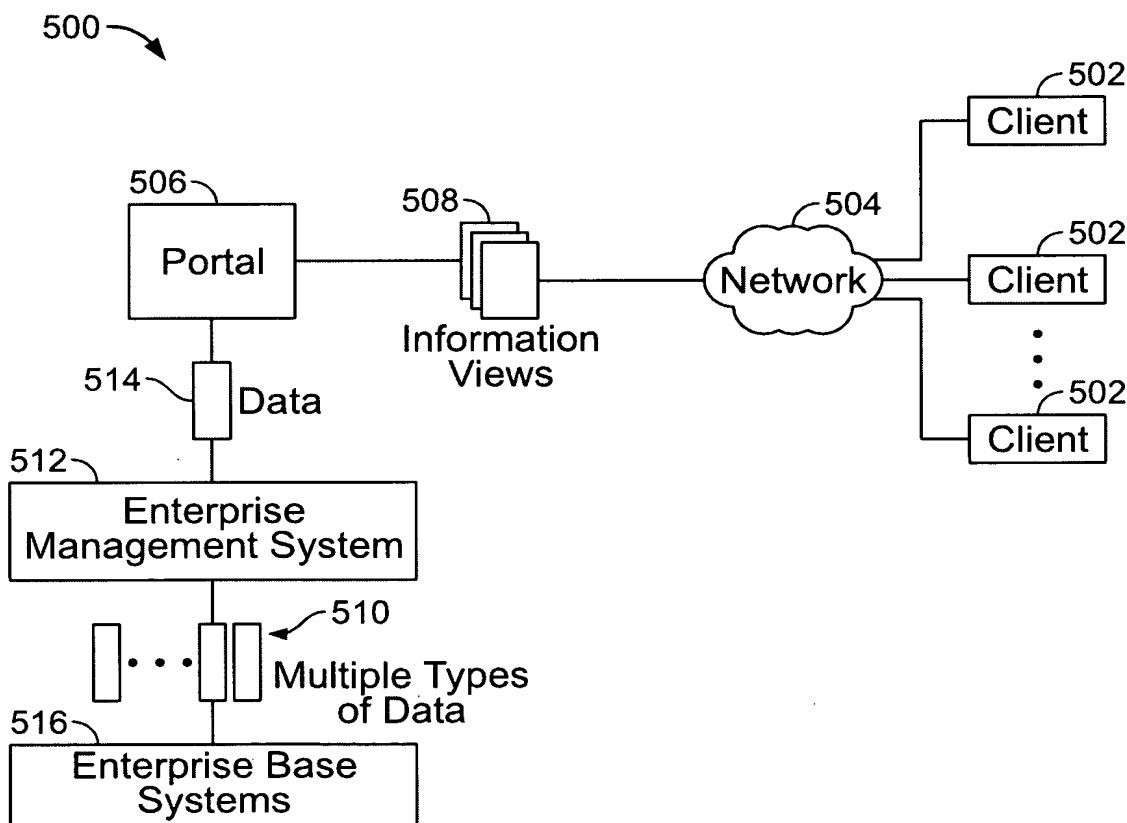


FIG. 3

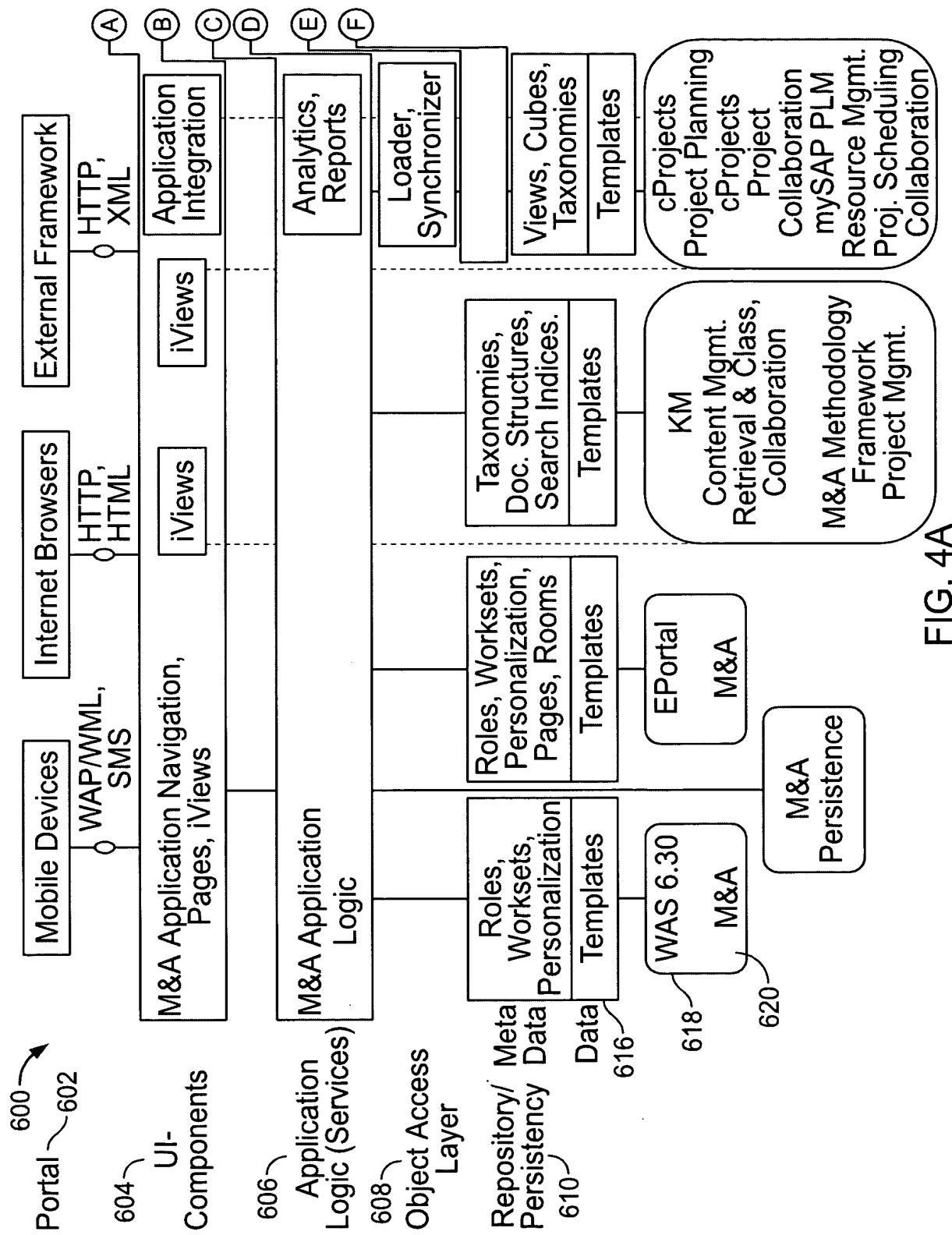


FIG. 4A

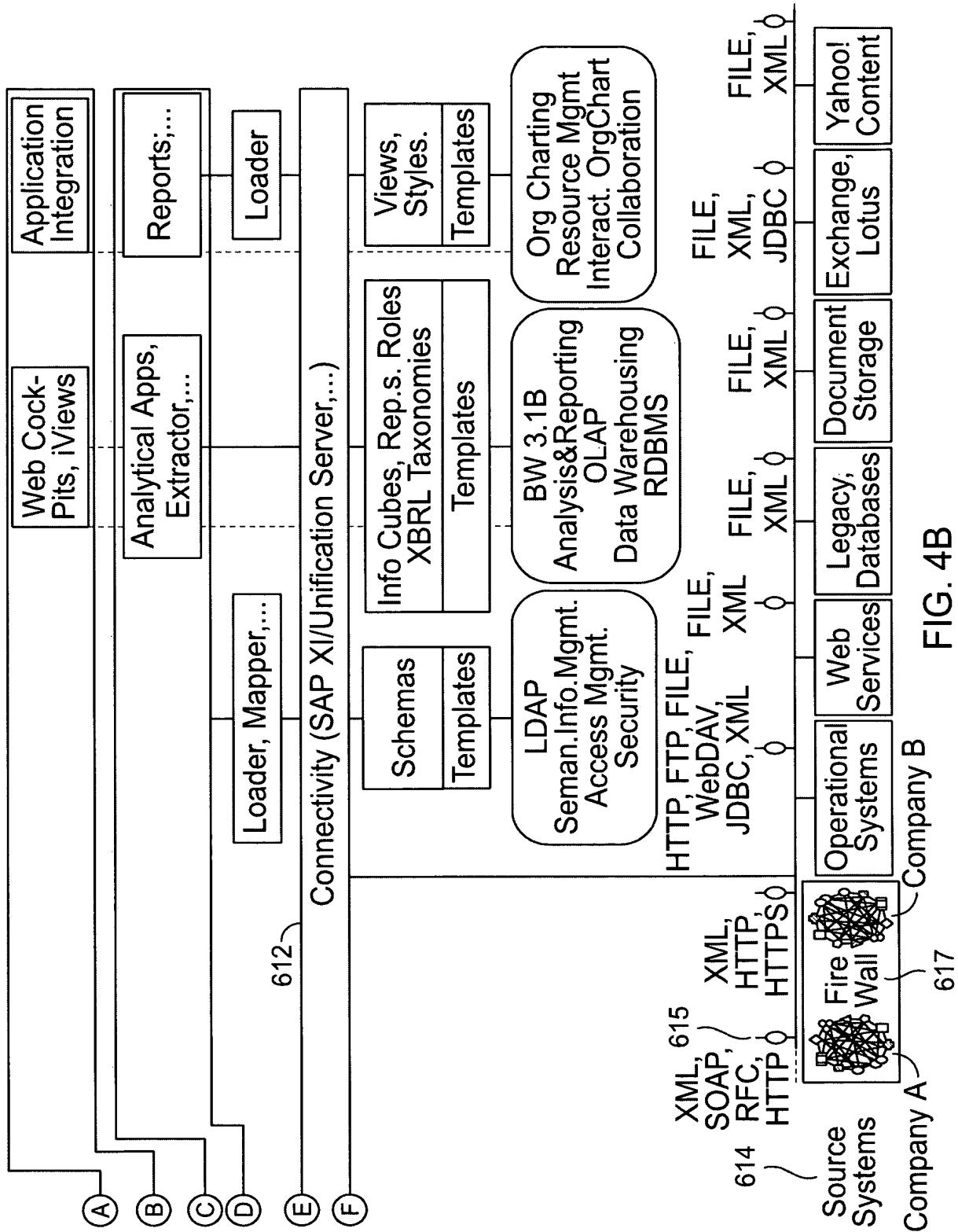


FIG. 4B

- 617

Quota Planning ~ 1310												
Organizational Unit:	Sales Workstations Group 1											
Cost Center:	0000008120	Workstation GR 01										
Planning Period:	01/01/2002	to 12/31/2002										
Time Interval:	Months	<input checked="" type="checkbox"/>										
Planning Type:	First planning <input checked="" type="checkbox"/>											
Job	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administrator	2	2	2	2	2	2	2	2	2	2	2	2
Head of department	1	1	1	1	1	1	1	1	1	1	1	1
Sales employee	5	5	5	5	5	5	5	5	5	5	5	5
<input type="checkbox"/> OK <input type="checkbox"/> Save <input type="checkbox"/> Insert <input type="checkbox"/> Delete <input type="checkbox"/> + <input type="checkbox"/> - <input type="checkbox"/> ↑ <input type="checkbox"/> ↓												
1340 → 1342 → 1344 → 1346 → 1348 → 1350												
Quota Transfer												
Planning Type:	First planning <input checked="" type="checkbox"/>											
Planning Period:	01/01/2002	to 12/31/2002										
Controlling Area:	1000 <input checked="" type="checkbox"/>											
Fiscal Year:	2002 <input checked="" type="checkbox"/>											
Cost Center	Description											
0000008120	Workstation GR 01											

FIG. 5

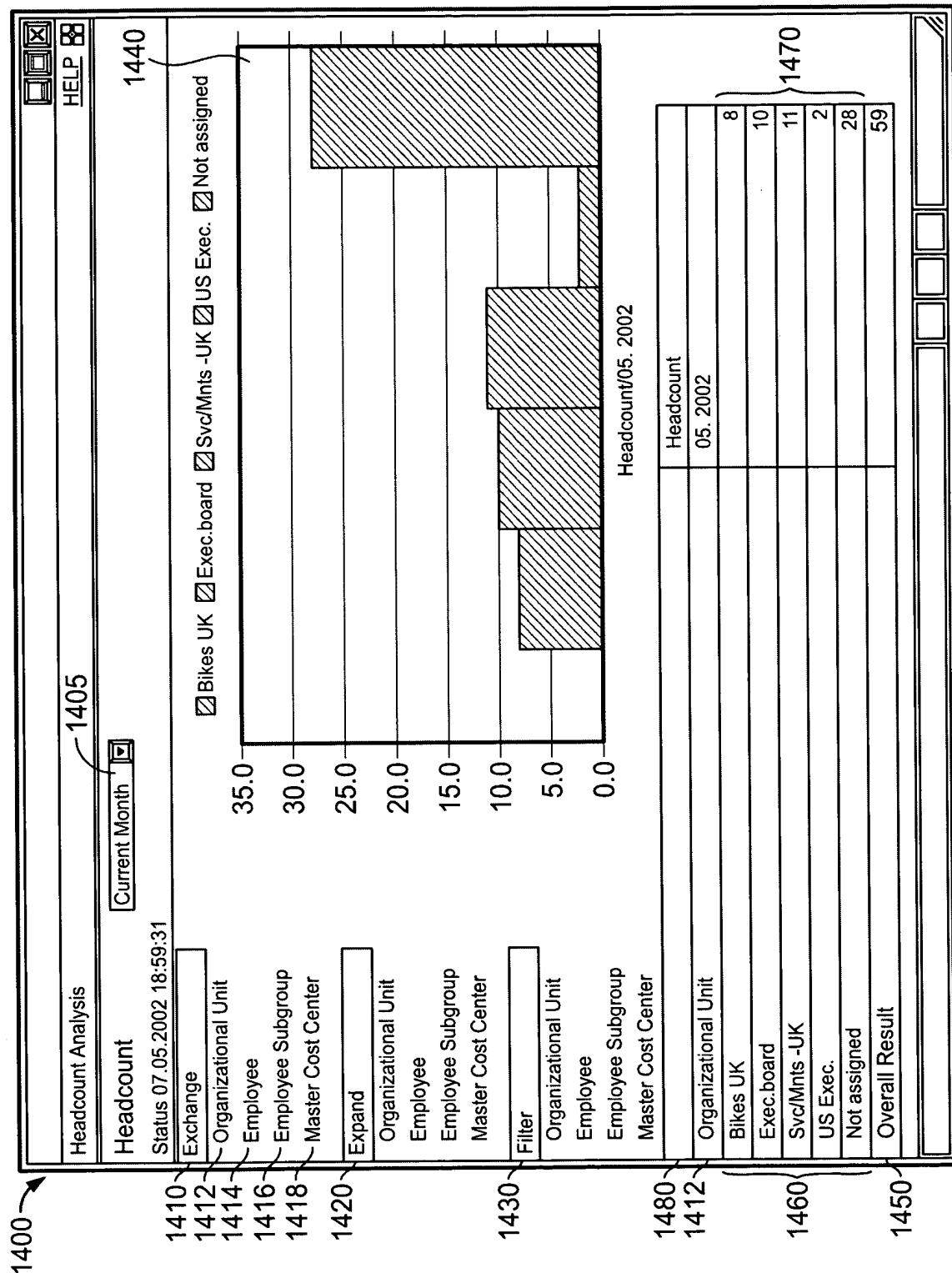


FIG. 6

1500 →

1510 → 1515  
Team Viewer (For Carol Dillard)

1548 → 1540 → 1542 → 1520 → 1530 → 1544 → 1546

All Employees

Search

Show options

Employee	Personnel Number	Phone	Email
Julia Grimm	00001444	(252) 453-8921	julia.grimm@offshore.com
Ellen Rilke	00001441	(252) 453-9879	ellen.rilke@offshore.com
Axel Janosch	00001443	(252) 453-3245	axel.janosch@offshore.com
Maik Thoma	00001445	(252) 453-9782	maike.thoma@offshore.com
Felix Eckermann	00001446	(252) 453-4569	felix.eckermann@offshore.com
Roland Schroder	00001447	(252) 453-7431	roland.schroder@offshore.com
Constanze Engel	00001448	(252) 453-3216	constanze.engel@offshore.com
Michael Ende	00001449	(252) 453-4675	michael.ende@offshore.com
Jan Hoffmann	00001442	(252) 453-2392	jan.hoffmann@offshore.com
Andreas Klein	00001450	(252) 453-9874	andreas.klein@offshore.com

1550 →

Data from 6/3/02 6:06 PM  
Refresh

FIG. 7

1600 →

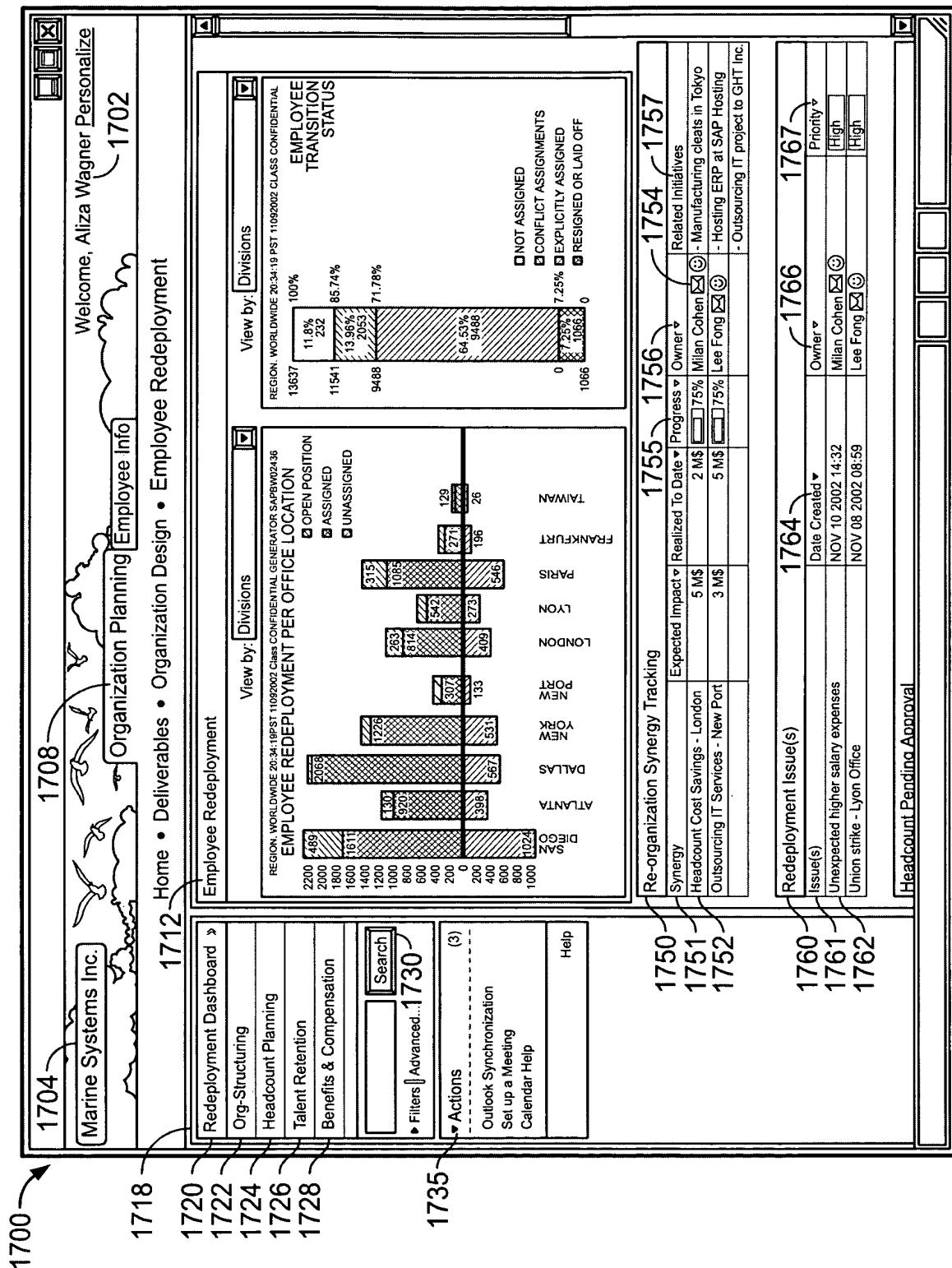
Team Viewer (Personnel Change Requests)	
Your selection to create a change request:	
1601	Name
1602	Office
1603	Office Tel.
1604	Personnel Area
1605	Employee Group
1606	Cost Center
1610	Personnel Number
1607	E-mail
1608	
1609	Personnel Subarea
1609A	Employee Subgroup
	Salaried staff
	Workstation GR 01

There are 8 change requests available. Click on a link to start a form.

Change Employee Group and Subgroup → 1620       Separation Request → 1660  
 Change Personnel Area / Subarea → 1630       Special Payment Request → 1670  
 Promotion Request → 1640       Transfer → 1680  
 Internal Reassignment → 1650       Change Working Time → 1690

[Back to Employee Selection](#)

FIG. 8



9  
G  
H

Marine Systems Inc.

Organization Planning Employee Info

Welcome, Aliza Wagner Personalize

1702

1712 Home • Deliverables • Organization Design • Employee Redeployment

1713 Employee Redeployment

Redeployment Dashboard »

Org-Structuring

Headcount Planning

Talent Retention

Benefits & Compensation

Search

Advanced...

Filters

Actions (3)

Outlook Synchronization

Set up a Meeting

Calendar Help

Help

REGION WORLDWIDE RESULTS PER 11/09/2002 CLASS CONFIDENTIAL

EMPLOYEE TRANSITION STATUS

Region	NOT ASSIGNED	CONFLICT ASSIGNMENTS	EXPLICITLY ASSIGNED
FRANKFURT	6453%	9448	0
PARIS	7.25%	10836	0
LYON	0	1066	0
LONDON	0	1066	0
NEW YORK	0	1066	0
DALLAS	0	1066	0
ATLANTA	0	1066	0
GEORGIA	0	1066	0
SET	0	1066	0
POLE	0	1066	0
LYON	0	1066	0
PARIS	0	1066	0
FRANKFURT	0	1066	0
TAIWAN	0	1066	0
UNASSIGNED	71.78%	9428	213

View by: Divisions

View by: Offices

View by: Function

View by: Status

NOT ASSIGNED

CONFFLICT ASSIGNMENTS

EXPLICITLY ASSIGNED

RESIGNED OR LAID OFF

Re-organization Synergy Tracking

Synergy	Expected Impact	Realized To Date	Progress	Owner	Related Initiatives
Headcount Cost Savings - London	5 M\$	2 M\$	75%	Milan Cohen	- Manufacturing plants in Tokyo
Outsourcing IT Services - New Port	3 M\$	5 M\$	75%	Lee Fong	- Hosting ERP at SAP Hosting
					- Outsourcing IT project to GHT Inc

Redeployment Issue(s)

Issue(s)	Date Created	Owner	Priority
Unexpected higher salary expenses	NOV 10 2002 14:32	Milan Cohen	High
Union strike - Lyon Office	NOV 08 2002 08:59	Lee Fong	High

Headcount Pending Approval

1700

FIG. 10

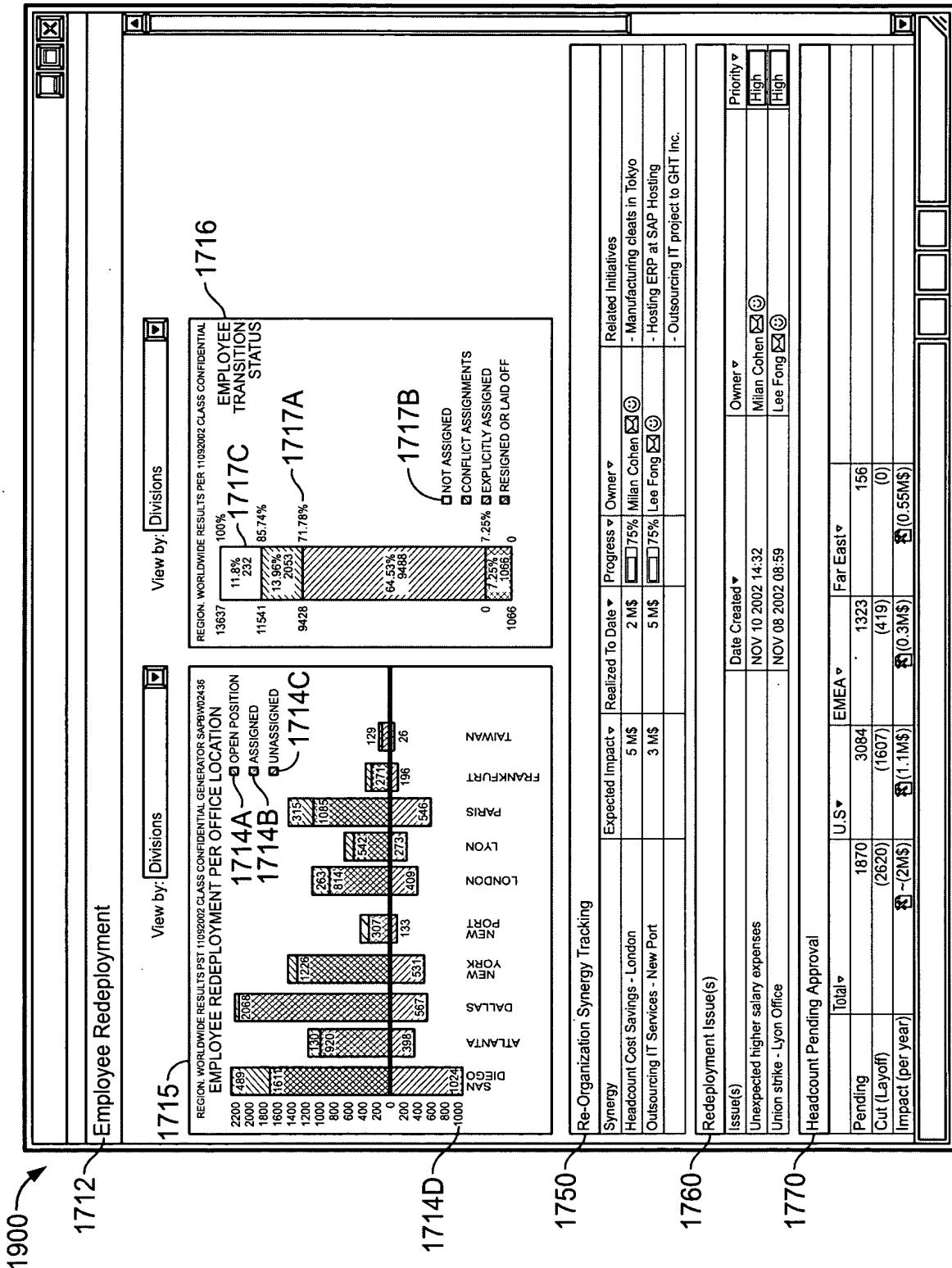


FIG. 11

**Marine Systems Inc.**

Organization Planning Employee Info

1702

Redeployment Dashboard »

Org-Structuring

Headcount Planning

Talent Retention

Benefits & Compensation

Advanced... 1783

Search

Filters

Redeployment Issue(s)

Issue(s)	Date Created ▾	Owner ▾	Priority ▾
Unexpected higher salary expenses	NOV 10 2002 14:32	Milan Cohen <input checked="" type="checkbox"/> <input checked="" type="radio"/>	High
Union strike - Lyon Office	NOV 08 2002 08:59	Lee Fong <input checked="" type="checkbox"/> <input checked="" type="radio"/>	High

Headcount Pending Approval - 1770

Total ▾	1777	U.S. ▾	EMEA ▾	Far East ▾	1772
Pending	1774	1870	3084	1323	156
Cut (Layoff) ▾	1776	(2620)	(1607)	(419)	(0)
Impact (per year) ▾		-\$(2M\$)	-\$(1.1M\$)	-\$(0.3M\$)	-\$(0.55M\$)

Re-organization initiatives for Approval - 1780

Approve  Reject  1781

Initiatives ▾

Atlanta Office Consolidation

Consolidating Pre-sales organization into services department

Help

Actions (3)

Outlook Synchronization

Set up a Meeting

Calendar Help

Welcome, Aliza Wagner Personalize

1702

Home • Deliverables • Organization Design • Employee Redeployment

Redeployment Issue(s)

Issue(s)	Date Created ▾	Owner ▾	Priority ▾
Unexpected higher salary expenses	NOV 10 2002 14:32	Milan Cohen <input checked="" type="checkbox"/> <input checked="" type="radio"/>	High
Union strike - Lyon Office	NOV 08 2002 08:59	Lee Fong <input checked="" type="checkbox"/> <input checked="" type="radio"/>	High

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Re-organization initiatives for Approval - 1780

Approve  Reject  1781

Initiatives ▾

Atlanta Office Consolidation

Consolidating Pre-sales organization into services department

Help

Actions (3)

Outlook Synchronization

Set up a Meeting

Calendar Help

1700

1792

1796

1799B

Page 1/1

Page 1/1

FIG. 12

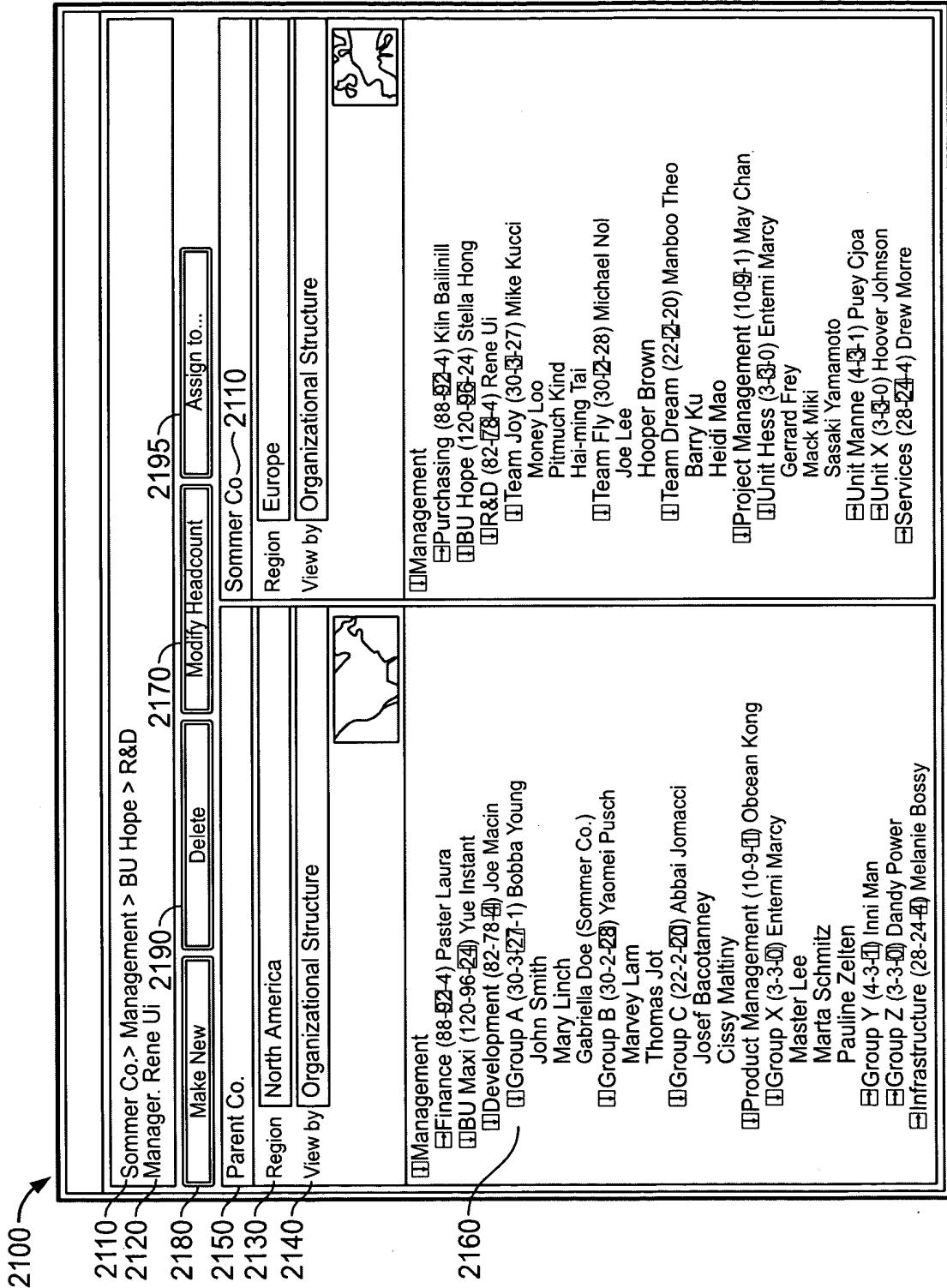


FIG. 13

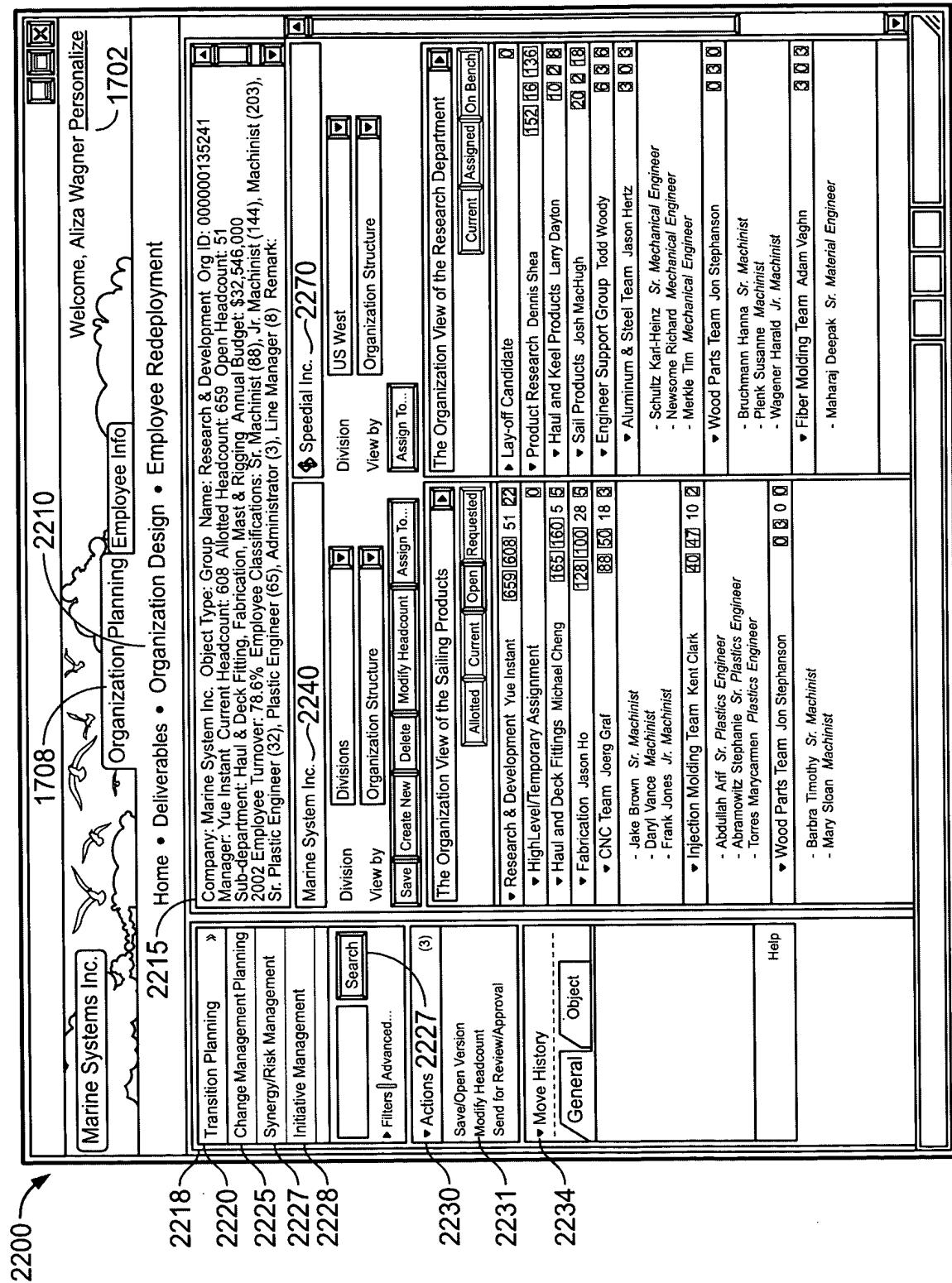
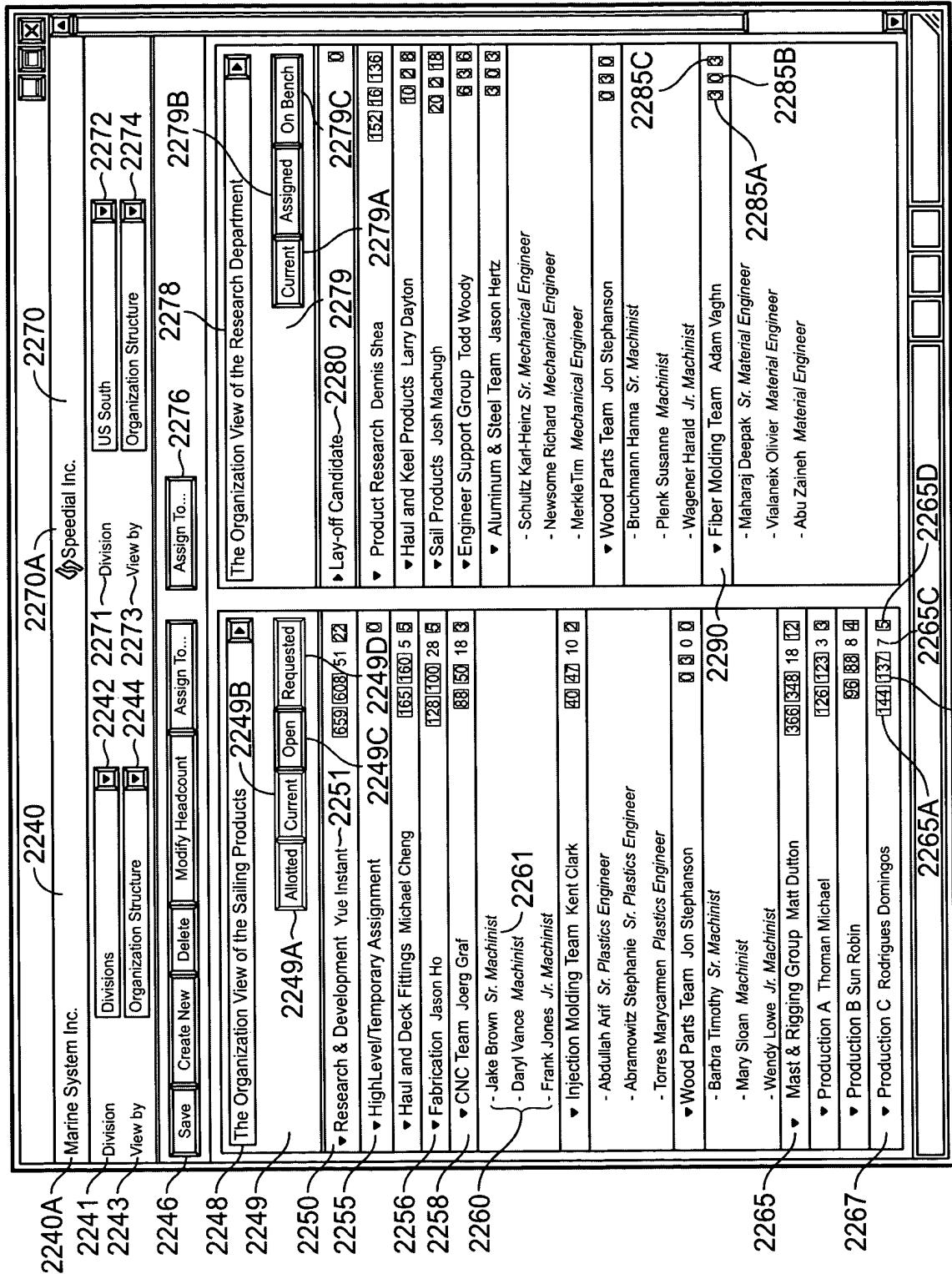


FIG. 14



2265B FIG. 15

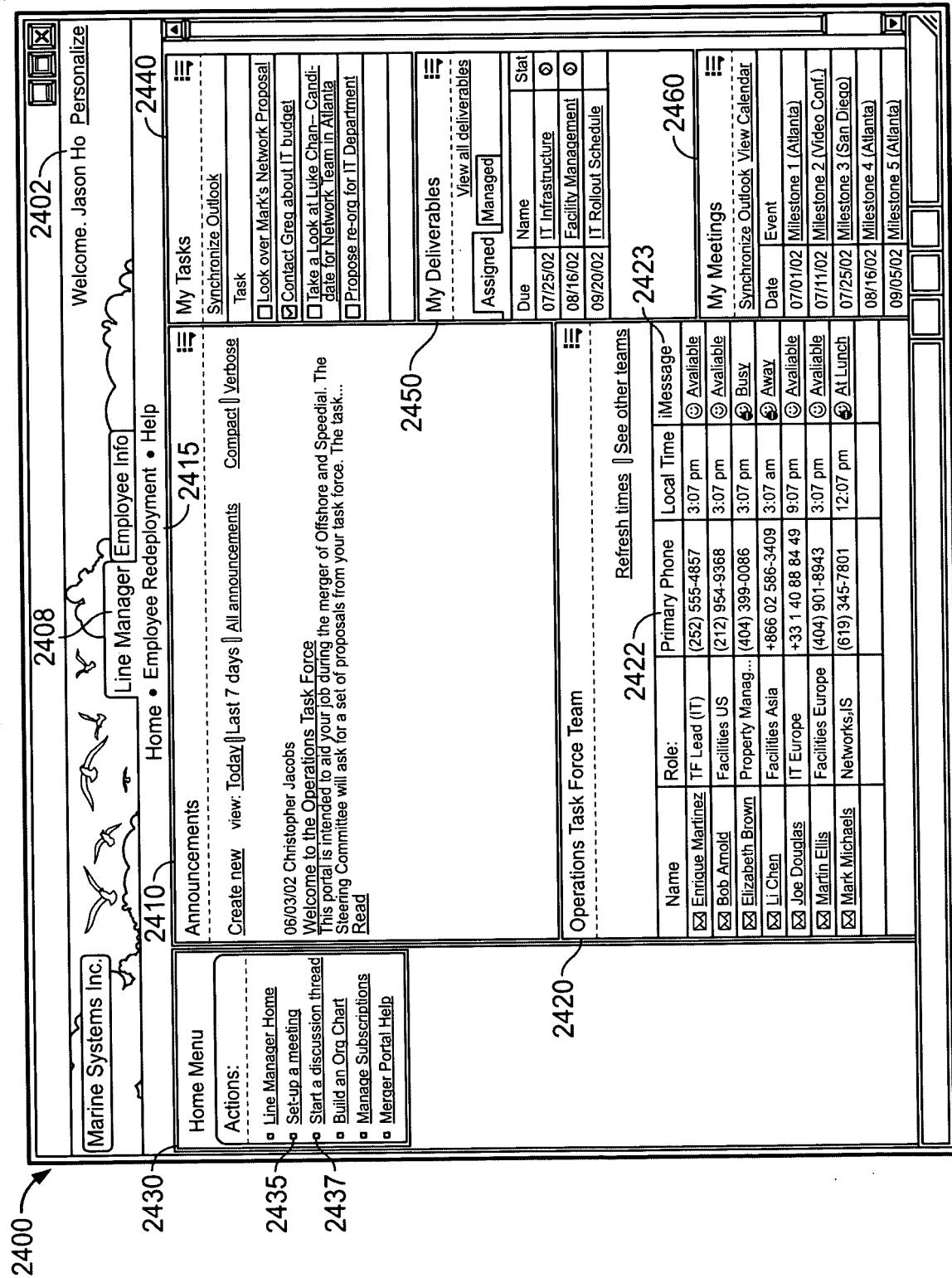


FIG. 16

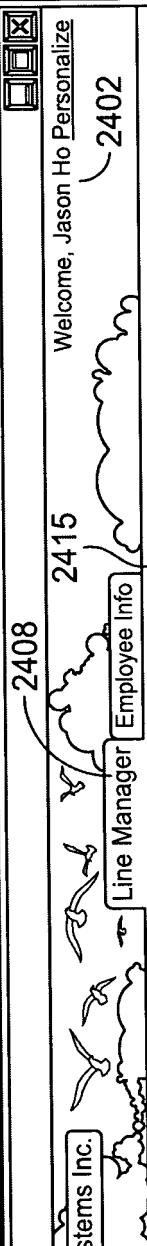
 <p>2500</p>		<p>2408</p> <p>2415</p> <p>Welcome, Jason Ho Personalize</p> <p>2402</p>																																																																																	
<p>2520</p> <p>2535</p> <p>2536</p> <p>2510 Home • Employee Redeployment • Help</p>		<table border="1"> <tr> <td colspan="2"> <p>Employee Redeployment »</p> <p>Manager Jason Ho</p> <p>Cost Center 16300054187</p> <p>Org. ID 00000345</p> </td> <td colspan="2"> <p>Budgeted Headcount 45</p> <p>Actual Headcount 40</p> <p>Open Headcount 5</p> </td> </tr> <tr> <td colspan="2"> <p>Actions (7)</p> <p>Line Manager Home</p> <p>Upload a file</p> <p>Set-up a Meeting</p> <p>Start a Discussion</p> <p>Manage Subscriptions</p> <p>Merger Portal Help</p> <p>Build an Org. Chart</p> </td> <td colspan="2"> <p>Save</p> <p>Clear Form</p> </td> </tr> <tr> <td colspan="2"> <p>Filters Advanced...</p> </td> <td colspan="2"> <p>Job Title: Jr. Developer</p> </td> </tr> </table>		<p>Employee Redeployment »</p> <p>Manager Jason Ho</p> <p>Cost Center 16300054187</p> <p>Org. ID 00000345</p>		<p>Budgeted Headcount 45</p> <p>Actual Headcount 40</p> <p>Open Headcount 5</p>		<p>Actions (7)</p> <p>Line Manager Home</p> <p>Upload a file</p> <p>Set-up a Meeting</p> <p>Start a Discussion</p> <p>Manage Subscriptions</p> <p>Merger Portal Help</p> <p>Build an Org. Chart</p>		<p>Save</p> <p>Clear Form</p>		<p>Filters Advanced...</p>		<p>Job Title: Jr. Developer</p>																																																																					
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FIG. 17

FIG. 18

Request Inbox		Position Details	
2700	2710	2714	2715
Total Request	<input type="text" value="120"/>	New Request	<input type="text" value="5"/>
Remove	<input type="checkbox"/>	Mark as Done	<input type="checkbox"/>
Forward	<input type="checkbox"/>	2723	2724
2724	2722	2750	2747
2730	2735	2740	2745
Position ▾	Requested on ▾	Requested by ▾	Department ▾
2727	11/24/02	Jason Ho	Fabrication
2727	11/24/02	Master Lee	Tool & Components
2727	11/24/02	Pelline Zeiten	IT Global
2727	11/23/02	Jones Manner	EPS
2727	11/23/02	Marta Schmitz	SAT
2727	11/23/02	Maby Goose	IT Western
2727	11/23/02	Jones Manner	EPS
2727	11/22/02	Enterri Marcy	X Group
2727	11/22/02	Maby Goose	IT Western
2721	2722	2723	2724
2725	2755	2757	2758
2726	2766	2767	2768
2727	2768	2769	2770
2728	2770	2771	2772
2729	2772	2773	2774
2730	2774	2775	2776
2731	2776	2777	2778
2732	2778	2779	2780
2733	2780	2781	2782
2734	2782	2783	2784
2735	2784	2785	2786
2736	2786	2787	2788
2737	2788	2789	2790
2738	2790	2791	2792
2739	2792	2793	2794
2740	2794	2795	2796
2741	2796	2797	2798
2742	2798	2799	2800
2743	2800	2801	2802
2744	2802	2803	2804
2745	2804	2805	2806
2746	2806	2807	2808
2747	2808	2809	2810
2748	2810	2811	2812
2749	2812	2813	2814
2750	2814	2815	2816
2751	2816	2817	2818
2752	2818	2819	2820
2753	2820	2821	2822
2754	2822	2823	2824
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2756	2826	2827	2828
2757	2828	2829	2830
2758	2830	2831	2832
2759	2832	2833	2834
2760	2834	2835	2836
2761	2836	2837	2838
2762	2838	2839	2840
2763	2840	2841	2842
2764	2842	2843	2844
2765	2844	2845	2846
2766	2846	2847	2848
2767	2848	2849	2850
2768	2850	2851	2852
2769	2852	2853	2854
2770	2854	2855	2856
2771	2856	2857	2858
2772	2858	2859	2860
2773	2860	2861	2862
2774	2862	2863	2864
2775	2864	2865	2866
2776	2866	2867	2868
2777	2868	2869	2870
2778	2870	2871	2872
2779	2872	2873	2874
2780	2874	2875	2876
2781	2876	2877	2878
2782	2878	2879	2880
2783	2880	2881	2882
2784	2882	2883	2884
2785	2884	2885	2886
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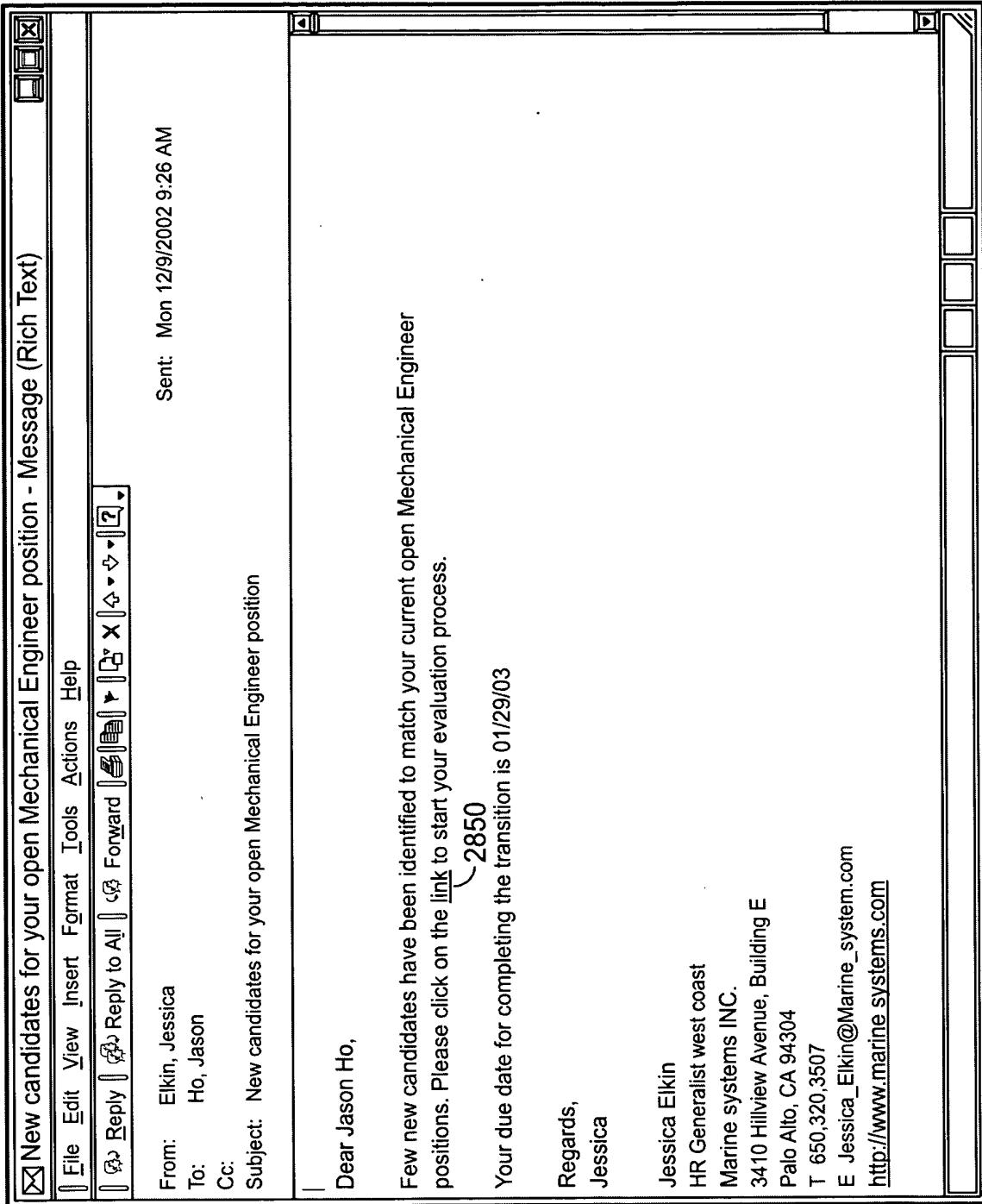
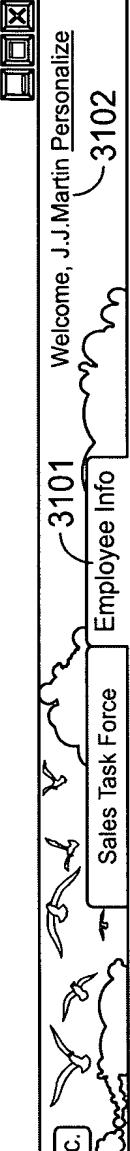


FIG. 20

2900	Profile Match	2911	2912	2920
2910	Position	Sr. Mechanical Engineer	Manager	Jason Ho
2914	Cost Center	16300054187	Requested for	2
2940	Org. ID	00001345		
2944	Match Result	2945	2941	2913
2946	Add Other Employee(s)	2942	2943	2923
	Add to List	2947	Key Performer	High Level Assignment
	Send to Manager Now	2948	Manager	2949
		2951	Dept.	2948
		2952	Employee Service	2949
		2954	ECM Alliance	2954
		2955	Assistive Devices	2954
		2956	Assistive Devices	2954
		2957	IT Global	2954
		2958	IT Global	2954
		2959	Advanced Technology	2954
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FIG. 22

3100 → 3103

**Marine Systems Inc.**  **3101** Welcome, J.J.Martin Personalize **3102** Employee Info

Home • Merger Q&A • Calendar • Documents • Info Sessions • Newsletters • Press Releases • Corporate Directory

**3120** Message from the CEO  **3104** See Archive **3125** Guiding the ship through the storm. As we step deeper into the process of combining the two companies, the steering committee and myself feel we have done the right thing. I know that a lot have doubt the ability to harness these two steam engines into one, but much to my comfort we are surprising ourselves almost on a daily basis with the level of synergy we find. **3132** On our last milestone meeting [see video] we have managed to reach few critical decisions. These are laying the ground to a detailed business plan we will be presenting to you all next week. Obviously, not all the issues are resolved however do urge you to view the latest decisions we published after our last meeting "Milestone 3 decisions" and... **3134** more... **Johnathan Franks**

**3121**

**3150** Q&A with John **3160** REGISTER NOW  
Your opportunity to be noticed **3163** Latest Q & A **3160** Merger Q&A Archives **3170**

Question: Will Offshore focus on any new markets? **3171** Subscribe to question

Answer: Absolutely. The new combined Offshore-Speedial product offering will give us a much stronger foothold in the high performance fitting. Expect new product lines to be announced shortly after the merger (June 17, 2002)

Question: When do you expect to announce the new management team of the new company? **3164** Subscribe to question

Answer: The current date is set for July 25. (June 16, 2002)

Question: Is it true that all the San Diego employees will have to move to Atlanta? **3164** Subscribe to question

Answer: No! Although many Atlanta people wish the reverse were true. At this point in time no one is being moved. Some time in the future we will have the consolidation of some jobs that overlap which may require a move (June 15, 2002)

**3101** Employee Info **3102** Welcome, J.J.Martin Personalize

Pat's To Do List **3106**  **3130**

- Set-up new medical provider

Merger Employee Events  **3136**  **3138** Event → **3136**  **07/01/02** InfoSession 1 (Video Conf)

**07/11/02** CEO Breakfast (Atlanta)  **07/25/02** InfoSession 2 (Video Conf)

**08/16/02** New Company Mixer (SD)  **09/05/02** InfoSession 3 (Atlanta)

Quick Poll  **3136**  As a member of Speedial, do you feel part of the merger decision-making process?

- Absolutely
- Some what
- Not at all

**3171**  **3171** → See Archives

FIG. 23

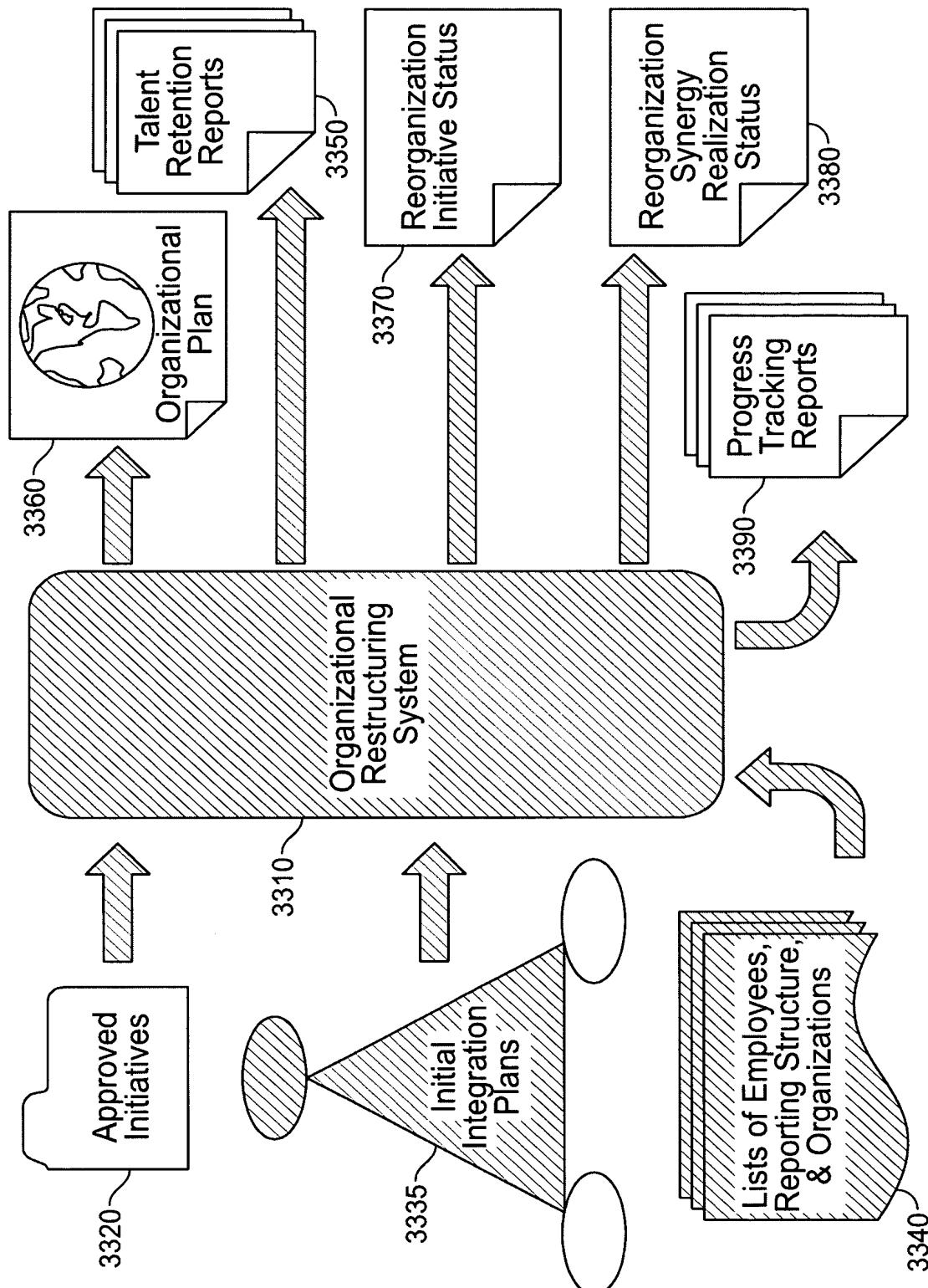


FIG. 24